

# Approved Casa Rio 2026 Budget

## Budget Year 2026

Budget Line Items	2026 Budget
Pest Control/ Fertilize	\$4,000.00
Pool Maintenance	\$4,600.00
Electricity (3 bills p/mo)	\$3,800.00
Water/Sewer	\$2,400.00
Waste Management	\$4,180.00
Professional Services	\$3,500.00
Maint & Repairs	\$34,000.00
Tree Trimming	\$5,000.00
Misc State/Local Fees	\$2,000.00
Misc & Office Exp	\$1,200.00
Building Rsrv Acct Funding	\$64,991.00
Insurance Funding	\$135,000.00
Lawn Maintenance	\$18,000.00
Cable TV/Internet	\$14,412.00
Sprinkler Service	\$1,500.00
Landscaping	2,000.00
Hurricane	0.00
<b>TOTAL</b>	<b>\$300,583.00</b>